

## Consolidated Financial Review For the First Quarter Ended September 30, 2003



Company Name: Lasertec Corporation

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( URL <http://www.Lasertec.co.jp/> )

Stock exchange listing: Japan Securities Dealers Association

Code number: 6920

Representative Director: Yaichiro Watakabe, President

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For reference only: The accompanying financial statements have been prepared in accordance with accounting principles and practices generally accepted in Japan.

### 1. Consolidated Financial Highlights

#### (1) Sales (Fractional amounts is discarded)

	Net Sales	
	Millions of yen	%
First quarter ended September 30, 2003	1,287	( 100.0 )
First quarter ended September 30, 2002	643	( 49.6 )
Sales for the 12 months ended June 30, 2003	6,156	( 5.6 )

- (Note)
1. The sales amounts are the total of three months in respective periods.
  2. The percentages represent year-on-year changes.
  3. Changes in accounting methods: None

### Summary of Results for the First Quarter Ended September 30, 2003

Sales of Semiconductor related systems developed almost as planned and some portion of FPD related systems sales were carried over into the second quarter due to the delay of the customers' factory start up. However, the plan for interim period will be fulfilled. Order entry status is robust and order entry in the first quarter amounted to 64% in achievement rate to the planned value for interim period. This is mainly due to the pulling of investment needs on FPD related equipments and the plan for interim period will be left unchanged. Please be reminded that we have changed descriptions of "Semiconductor inspection systems" to "Semiconductor related systems" and of "LCD inspection system" to "FPD related systems", respectively.

#### (2) Operating Estimates for the Year Ending June 30, 2004

	Net Sales	Ordinary Income	Net Income
	Millions of yen	Millions of yen	Millions of yen
Interim period	3,030	290	160
Annual	7,500	1,440	815

(N.b.) Estimated net income per share for the year ending June 30,2004 (annual): 135.90 yen

The sales entry amount for the first quarter is developing almost as was expected at the beginning and there is no change to be made regarding business forecast for interim period and the whole period.